

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2022
 Current Dates: 5/1/2022 - 5/31/2022
 Cumulative Dates: 1/1/2022 - 5/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	156,610.87	\$199,583.95	88	364,220.15	\$394,418.18	217	\$0.00	0.00%
A2a - Residential Coordinated Delivery	80,196.00	\$169,322.26	118	208,589.00	\$319,624.33	433	\$12,899,785.28	2.48%
A2b - Residential Conservation Services (RCS)	0.00	\$31,778.53	130	0.00	\$31,778.53	130	\$1,749,470.60	1.82%
A2c - Residential Retail	62,311.83	\$1,482,556.23	1,292	687,261.43	\$2,736,518.26	3,084	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$282,533.16	363	0.00	\$1,044,222.73	632	\$0.00	0.00%
Res Subtotal	299,118.70	\$2,165,774.13	1,991.00	1,260,070.58	\$4,526,562.03	4,496	\$14,649,255.88	
Res % of Total	35.22%	71.20%	92.01%	25.66%	60.68%	84.70%	47.45%	
B1a - Income Eligible Coordinated Delivery	86,678.36	\$460,365.15	61	306,376.53	\$1,139,527.92	272	\$4,881,533.60	23.34%
IE Subtotal	86,678.36	\$460,365.15	61.00	306,376.53	\$1,139,527.92	272	\$4,881,533.60	
IE % of Total	10.21%	15.13%	2.82%	6.24%	15.28%	5.12%	15.81%	
C1a - C&I New Buildings & Major Renovations	20,106.83	\$3,541.27	5	100,534.17	\$8,950.18	7	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$2,323.00	2	0.00	\$20,855.75	5	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	420,665.23	\$380,330.91	69	1,389,888.46	\$1,388,028.70	287	\$11,340,559.84	12.24%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$3,120.00	1	201,830.07	\$168,706.82	19	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	22,779.19	\$26,462.86	35	1,652,252.90	\$206,692.56	222	\$0.00	0.00%
C&I Subtotal	463,551.26	\$415,778.04	112.00	3,344,505.60	\$1,793,234.01	540	\$11,340,559.84	
C&I % of Total	54.58%	13.67%	5.18%	68.10%	24.04%	10.17%	36.73%	
Total	849,348.32	\$3,041,917.32	2,164	4,910,952.71	\$7,459,323.96	5,308	\$30,871,349.32	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.